

***Wilton-Lyndeborough Cooperative School District***  
***School Administrative Unit #63***

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**FRES and LCS Budget Presentation**  
**To The School Board & Budget Committee**  
**October 25, 2022**

The FY'24 Budget for **FRES** is **\$90,971**, which represents a *reduction* of \$3,292 (3.49%) from FY 23.

The major changes to the FY'24 budget request for FRES are highlighted below:

- Line 2 – General Supplies – This line item is used for teacher and student supplies for the year. The increase for FY'24 is based on teacher requests for laminating film, clipboards, birthday pencils, etc.
- Line 4 – New Equipment – Sensory Hallway materials were purchased in the FY23 Budget and will not need to be replaced for several years.
- Line 7 – Testing – We have verified this cost is now part of the Technology Director's line items. We have also reviewed expenses dating back to the FY21 budget and we have confirmed that although the cost had been budgeted in this line item, it has been paid for out of the Technology lines for those years.
- Line 25 – General Supplies/Paper – Cost of copy paper and office supplies has increased an average of 20%.
- Line 29 – Field Trip Transportation – Unified Arts program has requested funding for field trip for Art and Music.

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The FY'24 Budget for **LCS** is **\$20,285**, which represents an increase of \$95 (.47%) from FY 23.

- Line 9 – Teacher's have requested a new Reading Letters Library Carpet
- Line 10 – Plans to replace the kitchen playset and purchase a small square table
- Line 9 – At this time there are adequate supplies for the Nurse's Office
- Line 11 – First Aid/Emergency Backpacks need to be purchased

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Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

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